



भारतसरकार/Government of India
गृहमंत्रालय/Ministry of Home Affairs
भारतकेमहाराजिस्ट्रारकाकार्यालय
एनडीसीसी-II भवन , जयसिंहरोड ,नई दिल्ली 110001 –
Office of the Registrar General, India
NDCC-II Building, Jai Singh Road, New Delhi-110001

अति तत्काल

फैक्स / स्पीड पोस्ट / ईमेल

पत्रसंख्या-G.20012/1/2021-BC

दिनांक: 26.03.2021

To

All the Director of Census Operations &
Language Division,
Kolkata.

Sub: Allocation of funds for the Financial Year 2021-22 under MH-3454-Census Survey & Statistics, MH-2552-North Easter Area, MH-4070-Capital Outlay on Other Administrative Services and MH-5475-Capital Outlay on other General Economic Services under Grant No.48-MHA.

Sir,

I have the honour to forward herewith a statement of allocation of Budget provision for the first six month in all heads but Office Expenses for full FY 2021-22, earmarked to each Directorate of Census Operations, under Major Head “3454”-Census, Survey & Statistics MH-2552-North Easter Area, MH-4070-Capital Outlay on Other Administrative Services and MH-5475-Capital Outlay on other General Economic Services of Grant No.48 of the Ministry of Home Affairs.

2. It may please be ensured that under no budget head expenditure is incurred in the absence of funds and without approval of the Competent Authority and concurrence of IFU/IFD as and where required. Therefore, further allocation of funds, if any, under such sub-heads may be sought from this office before incurring any expenditure.

3. Receipt of this letter may please be acknowledged at **budget.rgi@censusindia.gov.in**.

Yours faithfully,

(Vijay Kumar)
Joint Director (Budget)

Encl. As above

Contd.....2/-

पत्रसंख्या-G.20012/1/2021-BC

दिनांक: 26.03.2021

Copy to:-

1. Sr. Accounts Officer, PAO(Census), AGCW&M Building, New Delhi.
2. All Divisional Heads in Office of RGI
3. Joint Director(Ad.I)/JD(NPR/NRC).
4. P.P.S. to RGI/P.P.S. to Addl. RG(JY)/PPS to Addl.RG(S)/PPS to DDG.
5. Dy. Director (Ad.I Section)/Dy. Dir(Gen. Sec.)/Accounts Officer/NPR Section/MTSI Section/Ad.I Sec./General Section/DDUnit/Ptg.Cell/ CRS section/ SRS section/ Map Division/Cash Section, RG's Office, New Delhi.
6. Hindi Section for Hindi version.
7. Guard File.



(Vijay Kumar)
Joint Director (Budget)

[illegible]

Statement showing allocation for the year 2021-22 under Grant No.48-MHA						(Rs. In thousands)			
Major Head/details head as indicated in the details demands for Grants	ORGI	Andhra Pradesh	Assam	Arunachal Pradesh	A & N Islands	Bihar	Chandigarh	Chhattisgarh	Delhi
02 - Surveys and Statistics (Sub-Major Head)									
02.111 - Vital Statistics (Minor Head)									
03 - National Population Register (Sub Head)									
111.03.00.31 - Grants-in-aid General									
Total - National Population Register	-	-	-	-	-	-	-	-	-
Total - Major Head "3454"	3,35,49,499	91,607	77,081	17,724	5,911	63,056	25,071	26,479	27,529
Capital Section									
4070 - Capital Outlay on Other Administrative Service									
01.001 - Direction & Administration (Minor Head)									
06 - Census									
001.06.00.52 - Machinery & Equipments	500000	0	0	0	0	0	0	0	0
Total - Census(Capital - M & E)	5,00,000	-	-	-	-	-	-	-	-
2552 - North Eastern Area (Major Head) - Revenue									
00.501 - 'Census - Direction and Administration' (Minor Head)									
01 - Registrar General of India (Sub Head)									
01.01 - General Administration (Detailed Head)									
Head of Accounts									
501.01.01.31 - Grant-in-Aid General	2000000	0	0	0	0	0	0	0	0
Total - Plan (Revenue) - NE Area	20,00,000	-	-	-	-	-	-	-	-
5475 - Capital Outlay on other General Economic Services (Major Head)									
00.107 - Census (Minor Head)									
03 - Construction of Building of RGI									
03.01 - Office Building									
Head of Accounts									
107.03.01.53 - Major Works	300000	0	0	0	0	0	0	0	0
Total : Major Works	3,00,000	-	-	-	-	-	-	-	-
Grand Total (MH-3454+2552+5475+4070)	3,63,49,499	91,607	77,081	17,724	5,911	63,056	25,071	26,479	27,529

Statement showing allocation for the year 2021-22 under Grant No.48-MHA						(Rs. In thousands)			
Major Head/details head as indicated in the details demands for Grants	ORGI	Andhra Pradesh	Assam	Arunachal Pradesh	A & N Islands	Bihar	Chandigarh	Chhattisgarh	Delhi
Total - ORGI (MH-3454+2552+5475)									
Salaries	16,37,927	79,574	69,825	15,166	4,811	57,628	19,860	16,979	23,218
Medical Treatment	23,675	750	500	250	45	328	400	75	250
Domestic Travel Expenses	2,60,625	2,500	1,750	600	200	1,250	450	1,100	400
Office Expenses	2,04,330	4,000	2,200	1,000	400	970	4,000	7,000	1,700
Rent, Rates & Taxes	4,40,000	-	-	-	-	-	-	-	-
Other Administrative Exp.	5,000	-	-	-	-	-	-	-	-
P.O.L.	1,230	300	200	200	15	200	-	-	150
Overtime Allowance	200	-	-	-	-	-	-	-	-
Other Charges	2,20,45,500	-	-	-	-	-	-	-	-
Foreign Travel Exp.	1,000	-	-	-	-	-	-	-	-
Minor Works	1,50,000	-	-	-	-	-	-	-	-
Publication	8,20,000	-	-	-	-	-	-	-	-
Advertising & Publicity	9,50,000	-	-	-	-	-	-	-	-
Professional & Services	5,09,912	4,483	2,606	508	440	2,680	361	1,325	1,811
Grants - in - Aid General	65,00,100	-	-	-	-	-	-	-	-
Total	3,35,49,499	91,607	77,081	17,724	5,911	63,056	25,071	26,479	27,529
North Eastern Area	20,00,000	-	-	-	-	-	-	-	-
MH-4070-Capital outlay	5,00,000	-	-	-	-	-	-	-	-
Major Work - Office Building Capital	3,00,000	-	-	-	-	-	-	-	-
Grand Total	3,63,49,499	91,607	77,081	17,724	5,911	63,056	25,071	26,479	27,529

24.03.2021	Statement showing allocation for the year 2021-22 under Grant No.48-MHA								(Rs. In thousands)	
Major Head/details head as indicated in the details demands for Grants	Gujarat	Goa	Haryana	Himachal Pradesh	J & K Srinagar	J & K Jammu	Jharkhand	Kerala	Karnataka	
MH-3454-01 - Census (Sub-Major Head)										
01.001 - Direction & Administration (Min										
01 - Superintendence (Sub Head)										
001.01.00.01 - Salaries	35740	5210	15929	9711	11016	6500	20075	56290	46548	
001.01.00.03 - Overtime Allowances	-	-	-	-	-	-	-	-	-	
001.01.00.06 - Medical Treatment	500	200	425	363	300	75	125	200	500	
001.01.00.11 - Domestic Travel Expenses	2000	750	800	600	1000	600	875	1900	2000	
001.01.00.12 - Foreign Travel Exp.	-	-	-	-	-	-	-	-	-	
001.01.00.13 - Office Expenses	2400	1200	3500	1600	900	2000	4000	3000	3500	
001.01.00.14 - Rent, Rates and Taxes	-	-	-	-	-	-	-	-	-	
001.01.00.20 - Other Administrative Exp.	-	-	-	-	-	-	-	-	-	
001.01.00.24 - P.O.L.	200	0	125	300	400	0	0	0	400	
001.01.00.31 - Grants-in-aid-General	-	-	-	-	-	-	-	-	-	
Total - Superintendence	40,840	7,360	20,779	12,574	13,616	9,175	25,075	61,390	52,948	
04 - Enumeration (Sub head)										
001.04.00.01 - Salaries	1471	850	2150	3521	1569	1850	0	9661	0	
001.04.00.11 - Domestic Travel Expenses	-	-	-	-	-	-	-	-	-	
001.04.00.13- Office Expenses	-	-	-	-	-	-	-	-	-	
001.04.00.26- Advertising & Publicity	0	0	0	0	0	0	0	0	0	
001.04.00.28 - Professional Services	-	-	-	-	-	-	-	-	-	
001.04.00.31 - Grant-in-Aid General	-	-	-	-	-	-	-	-	-	
001.04.00.50 - Other Charges	-	-	-	-	-	-	-	-	-	
Total - Enumeration	1,471	850	2,150	3,521	1,569	1,850	-	9,661	-	
08 - Improvement in Vital Statistics Syste										
001.08.00.28 - Professional Services	4489	795	2100	1654	2817	0	1772	2264	4055	
Total - Improvement in Vital Statistics Sy	4,489	795	2,100	1,654	2,817	-	1,772	2,264	4,055	
13 - Publications (Sub head)										
001.13.00.16 - Publications	0	0	0	0	0	0	0	0	0	
Total - Publications	-	-	-	-	-	-	-	-	-	
01.101 - Computerisation of Census Data										
01 - Computer System for Processing Cen										
101.01.00.27 - Minor Works	0	0	0	0	0	0	0	0	0	
Total - Computer System for Processing C	-	-	-	-	-	-	-	-	-	

Statement showing allocation for the year 2021-22 under Grant No.48-MHA								(Rs. In thousands)	
Major Head/details head as indicated in the details demands for Grants	Gujarat	Goa	Haryana	Himachal Pradesh	J & K Srinagar	J & K Jammu	Jharkhand	Kerala	Karnataka
02 - Surveys and Statistics (Sub-Major Head)									
02.111 - Vital Statistics (Minor Head)									
03 - National Population Register (Sub Head)									
111.03.00.31 - Grants-in-aid General									
Total - National Population Register	-	-	-	-	-	-	-	-	-
Total - Major Head "3454"	46,800	9,005	25,029	17,749	18,002	11,025	26,847	73,315	57,003
Capital Section									
4070 - Capital Outlay on Other Administrative									
01.001 - Direction & Administration (Minor Head)									
06 - Census									
001.06.00.52 - Machinery & Equipments	0	0	0	0	0	0	0	0	0
Total - Census(Capital - M & E)	-	-	-	-	-	-	-	-	-
2552 - North Eastern Area (Major Head) - I									
00.501 - 'Census - Direction and Administrative									
01 - Registrar General of India (Sub Head)									
01.01 - General Administration (Detailed Head)									
Head of Accounts									
501.01.01.31 - Grant-in-Aid General	0	0	0	0	0	0	0	0	0
Total - Plan (Revenue) - NE Area	-	-	-	-	-	-	-	-	-
5475 - Capital Outlay on other General Economic									
00.107 - Census (Minor Head)									
03 - Construction of Building of RGI									
03.01 - Office Building									
Head of Accounts									
107.03.01.53 - Major Works	0	0	0	0	0	0	0	0	0
Total : Major Works	-	-	-	-	-	-	-	-	-
Grand Total (MH-3454+2552+5475+4070)	46,800	9,005	25,029	17,749	18,002	11,025	26,847	73,315	57,003

		Statement showing allocation for the year 2021-22 under Grant No.48-MHA							(Rs. In thousands)	
Major Head/details head as indicated in the details demands for Grants		Gujarat	Goa	Haryana	Himachal Pradesh	J & K Srinagar	J & K Jammu	Jharkhand	Kerala	Karnataka
Total - ORGI (MH-3454+2552+5475)										
Salaries		37,211	6,060	18,079	13,232	12,585	8,350	20,075	65,951	46,548
Medical Treatment		500	200	425	363	300	75	125	200	500
Domestic Travel Expenses		2,000	750	800	600	1,000	600	875	1,900	2,000
Office Expenses		2,400	1,200	3,500	1,600	900	2,000	4,000	3,000	3,500
Rent, Rates & Taxes		-	-	-	-	-	-	-	-	-
Other Administrative Exp.		-	-	-	-	-	-	-	-	-
P.O.L.		200	-	125	300	400	-	-	-	400
Overtime Allowance		-	-	-	-	-	-	-	-	-
Other Charges		-	-	-	-	-	-	-	-	-
Foreign Travel Exp.		-	-	-	-	-	-	-	-	-
Minor Works		-	-	-	-	-	-	-	-	-
Publication		-	-	-	-	-	-	-	-	-
Advertising & Publicity		-	-	-	-	-	-	-	-	-
Professional & Services		4,489	795	2,100	1,654	2,817	-	1,772	2,264	4,055
Grants - in - Aid General		-	-	-	-	-	-	-	-	-
Total		46,800	9,005	25,029	17,749	18,002	11,025	26,847	73,315	57,003
North Eastern Area		-	-	-	-	-	-	-	-	-
MH-4070-Capital outlay		-	-	-	-	-	-	-	-	-
Major Work - Office Building Capital		-	-	-	-	-	-	-	-	-
Grand Total		46,800	9,005	25,029	17,749	18,002	11,025	26,847	73,315	57,003

24.03.2021

Statement showing allocation for the year 2021-22 under Grant No.48-MHA

(Rs. In thousands)

Major Head/details head as indicated in the details demands for Grants	Lakshadweep	Language Division	Madhya Pradesh	Maharashtra	Mizoram	Manipur	Meghalaya	Nagaland	Odisha
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MH-3454-01 - Census (Sub-Major Head)

01.001 - Direction & Administration (Min

01 - Superintendence (Sub Head)

001.01.00.01 - Salaries

3760

11769

71982

49356

10533

13876

18197

16688

40200

001.01.00.03 - Overtime Allowances

-

-

-

-

-

-

-

-

-

001.01.00.06 - Medical Treatment

100

125

750

300

200

500

250

150

500

001.01.00.11 - Domestic Travel Expenses

600

250

2500

1000

750

600

600

1000

1250

001.01.00.12 - Foreign Travel Exp.

-

-

-

-

-

-

-

-

-

001.01.00.13 - Office Expenses

500

900

4250

1200

1000

1100

900

1200

5000

001.01.00.14 - Rent, Rates and Taxes

-

-

-

-

-

-

-

-

-

001.01.00.20 - Other Administrative Exp.

-

-

-

-

-

-

-

-

-

001.01.00.24 - P.O.L.

0

0

200

300

0

50

0

200

300

001.01.00.31 - Grants-in-aid-General

-

-

-

-

-

-

-

-

-

Total - Superintendence

4,960

13,044

79,682

52,156

12,483

16,126

19,947

19,238

47,250

04 - Enumeration (Sub head)

001.04.00.01 - Salaries

0

0

13000

3855

920

681

1900

-

5950

001.04.00.11 - Domestic Travel Expenses

-

-

-

-

-

-

-

-

-

001.04.00.13 - Office Expenses

-

-

-

-

-

-

-

-

-

001.04.00.26 - Advertising & Publicity

0

0

0

0

0

0

0

0

0

001.04.00.28 - Professional Services

-

-

-

-

-

-

-

-

-

001.04.00.31 - Grant-in-Aid General

-

-

-

-

-

-

-

-

-

001.04.00.50 - Other Charges

-

-

-

-

-

-

-

-

-

Total - Enumeration

-

-

13,000

3,855

920

681

1,900

-

5,950

08 - Improvement in Vital Statistics System

001.08.00.28 - Professional Services

126

0

3613

3052

370

1303

1026

398

3207

Total - Improvement in Vital Statistics System

126

-

3,613

3,052

370

1,303

1,026

398

3,207

13 - Publications (Sub head)

001.13.00.16 - Publications

0

0

0

0

0

0

0

0

0

Total - Publications

-

-

-

-

-

-

-

-

-

01.101 - Computerisation of Census Data

01 - Computer System for Processing Census Data

101.01.00.27 - Minor Works

0

0

0

0

0

0

0

0

0

Total - Computerisation of Census Data for Processing Census Data - - - - - - - - - -

Statement showing allocation for the year 2021-22 under Grant No.48-MHA								(Rs. In thousands)	
Major Head/details head as indicated in the details demands for Grants	Lakshadweep	Language Division	Madhya Pradesh	Maharashtra	Mizoram	Manipur	Meghalaya	Nagaland	Odisha
02 - Surveys and Statistics (Sub-Major Head)									
02.111 - Vital Statistics (Minor Head)									
03 - National Population Register (Sub Head)									
111.03.00.31 - Grants-in-aid General									
Total - National Population Register	-	-	-	-	-	-	-	-	-
Total - Major Head "3454"	5,086	13,044	96,295	59,063	13,773	18,110	22,873	19,636	56,407
Capital Section									
4070 - Capital Outlay on Other Administrativ									
01.001 - Direction & Administration (Min									
06 - Census									
001.06.00.52 - Machinery & Equipments	0	0	0	0	0	0	0	0	0
Total - Census(Capital - M & E)	-	-	-	-	-	-	-	-	-
2552 - North Eastern Area (Major Head) - I									
00.501 - 'Census - Direction and Administrat									
01 - Registrar General of India (Sub Head)									
01.01 - General Administration (Detailed He									
Head of Accounts									
501.01.01.31 - Grant-in-Aid General	0	0	0	0	0	0	0	0	0
Total - Plan (Revenue) - NE Area	-	-	-	-	-	-	-	-	-
5475 - Capital Outlay on other General Ecor									
00.107 - Census (Minor Head)									
03 - Construction of Building of RGI									
03.01 - Office Building									
Head of Accounts									
107.03.01.53 - Major Works	0	0	0	0	0	0	0	0	0
Total : Major Works	-	-	-	-	-	-	-	-	-
Grand Total (MH-3454+2552+5475+4070)	5,086	13,044	96,295	59,063	13,773	18,110	22,873	19,636	56,407

Statement showing allocation for the year 2021-22 under Grant No.48-MHA					(Rs. In thousands)				
Major Head/details head as indicated in the details demands for Grants	Lakshadweep	Language Division	Madhya Pradesh	Maharashtra	Mizoram	Manipur	Meghalaya	Nagaland	Odisha
Total - ORGI (MH-3454+2552+5475)									
Salaries	3,760	11,769	84,982	53,211	11,453	14,557	20,097	16,688	46,150
Medical Treatment	100	125	750	300	200	500	250	150	500
Domestic Travel Expenses	600	250	2,500	1,000	750	600	600	1,000	1,250
Office Expenses	500	900	4,250	1,200	1,000	1,100	900	1,200	5,000
Rent, Rates & Taxes	-	-	-	-	-	-	-	-	-
Other Administrative Exp.	-	-	-	-	-	-	-	-	-
P.O.L.	-	-	200	300	-	50	-	200	300
Overtime Allowance	-	-	-	-	-	-	-	-	-
Other Charges	-	-	-	-	-	-	-	-	-
Foreign Travel Exp.	-	-	-	-	-	-	-	-	-
Minor Works	-	-	-	-	-	-	-	-	-
Publication	-	-	-	-	-	-	-	-	-
Advertising & Publicity	-	-	-	-	-	-	-	-	-
Professional & Services	126	-	3,613	3,052	370	1,303	1,026	398	3,207
Grants - in - Aid General	-	-	-	-	-	-	-	-	-
Total	5,086	13,044	96,295	59,063	13,773	18,110	22,873	19,636	56,407
North Eastern Area	-	-	-	-	-	-	-	-	-
MH-4070-Capital outlay	-	-	-	-	-	-	-	-	-
Major Work - Office Building Capital	-	-	-	-	-	-	-	-	-
Grand Total	5,086	13,044	96,295	59,063	13,773	18,110	22,873	19,636	56,407

Statement showing allocation for the year 2021-22 under Grant No.48-MHA										(Rs. In thousands)	
Major Head/details head as indicated in the details demands for Grants	Punjab	Puducherry	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	Total	
02 - Surveys and Statistics (Sub-Major Head)											
02.111 - Vital Statistics (Minor Head)											
03 - National Population Register (Sub Head)											
111.03.00.31 - Grants-in-aid General											-
Total - National Population Register	-	-	-	-	-	-	-	-	-	-	-
Total - Major Head "3454"	21,606	13,616	51,418	13,838	21,129	60,195	1,29,405	25,883	72,691	3,48,82,800	
Capital Section											
4070 - Capital Outlay on Other Administrativ											
01.001 - Direction & Administration (Min											
06 - Census											
001.06.00.52 - Machinery & Equipments	0	0	0	0	0	0	0	0	0	0	5,00,000
Total - Census(Capital - M & E)	-	-	-	-	-	-	-	-	-	-	5,00,000
2552 - North Eastern Area (Major Head) - I											
00.501 - 'Census - Direction and Administrat											
01 - Registrar General of India (Sub Head)											
01.01 - General Administration (Detailed He											
Head of Accounts											
501.01.01.31 - Grant-in-Aid General	0	0	0	0	0	0	0	0	0	0	20,00,000
Total - Plan (Revenue) - NE Area	-	-	-	-	-	-	-	-	-	-	2000000
5475 - Capital Outlay on other General Ecor											
00.107 - Census (Minor Head)											
03 - Construction of Building of RGI											
03.01 - Office Building											
Head of Accounts											
107.03.01.53 - Major Works	0	0	0	0	0	0	0	0	0	0	3,00,000
Total : Major Works	-	-	-	-	-	-	-	-	-	-	3,00,000
Grand Total (MH-3454+2552+5475+4070)	21,606	13,616	51,418	13,838	21,129	60,195	1,29,405	25,883	72,691	3,76,82,800	

		Statement showing allocation for the year 2021-22 under Grant No.48-MHA							(Rs. In thousands)	
Major Head/details head as indicated in the details demands for Grants	Punjab	Puducherry	Rajasthan	Sikkim	Tripura	Tamil Nadu	Uttar Pradesh	Uttarakhand	West Bengal	Total
Total - ORGI (MH-3454+2552+5475)										
Salaries	14,945	11,641	40,480	10,766	17,617	49,953	1,09,941	19,162	59,749	27,50,000
Medical Treatment	350	100	500	264	200	550	900	75	225	35,000
Domestic Travel Expenses	1,250	400	2,000	800	600	1,500	2,250	750	2,500	3,00,000
Office Expenses	3,000	750	5,500	1,500	2,000	3,500	12,000	2,500	5,500	3,00,000
Rent, Rates & Taxes	-	-	-	-	-	-	-	-	-	4,40,000
Other Administrative Exp.	-	-	-	-	-	-	-	-	-	5,000
P.O.L.	-	250	140	-	-	90	300	300	150	6,000
Overtime Allowance	-	-	-	-	-	-	-	-	-	200
Other Charges	-	-	-	-	-	-	-	-	-	2,20,45,500
Foreign Travel Exp.	-	-	-	-	-	-	-	-	-	1,000
Minor Works	-	-	-	-	-	-	-	-	-	1,50,000
Publication	-	-	-	-	-	-	-	-	-	8,20,000
Advertising & Publicity	-	-	-	-	-	-	-	-	-	9,50,000
Professional & Services	2,061	475	2,798	508	712	4,602	4,014	3,096	4,567	5,80,000
Grants - in - Aid General	-	-	-	-	-	-	-	-	-	65,00,100
Total	21,606	13,616	51,418	13,838	21,129	60,195	1,29,405	25,883	72,691	3,48,82,800
North Eastern Area	-	-	-	-	-	-	-	-	-	20,00,000
MH-4070-Capital outlay	-	-	-	-	-	-	-	-	-	5,00,000
Major Work - Office Building Capital	-	-	-	-	-	-	-	-	-	3,00,000
Grand Total	21,606	13,616	51,418	13,838	21,129	60,195	1,29,405	25,883	72,691	3,76,82,800